



AGM 2015

Treasurer's Report

1. I am pleased to present to the AGM the budget for 2015 as endorsed by the board on December 4, 2014.
 - a. The budget reflects in general terms the actual income and expenditures of 2014, with a few exceptions.
 - b. While there was an increase in budget commitments to Website design and maintenance, there was also a decided intention by the board that such expenditures need not reach the level of 2014.
 - c. Income sources are evenly balanced between Institute and Membership Fees.
 - d. Administration costs reflect just under 50% of expenditures, and that is consistent with other provincial and state associations. No increase in administrative costs has been budgeted.
 - e. A small deficit of \$3490 is anticipated.

2. I am pleased to present to the AGM the budget for 2015 as endorsed by the board and move that it be accepted by those present.

Respectfully prepared and submitted,

Leonard J Greenwood Ph.D., C.Psych,
Acting Treasurer on behalf of Leanne Mak, Ph.D., C. Psych.

AFFILIATIONS